

CLASS 2010
Approved Budget
for Academic Year 2010/2013

ENTITLEMENTS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	TOTAL
BASE PAY	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	10,223.40
BAS			226.80			64.80	194.40			97.20		583.20
TOTAL ENT	929.40	929.40	1,156.20	929.40	929.40	994.20	1,123.80	929.40	929.40	1,026.60	929.40	10,806.60
DEDUCTIONS												
FICA	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	782.10
FITW	2.72	2.72	2.72	2.72	2.72	2.72	40.42	40.42	40.42	40.42	40.42	218.42
SITW - CO	25.65	25.65	25.65	25.65	25.65	25.65	25.65	25.65	25.65	25.65	25.65	282.15
SGLI (LIFE INS)	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	297.00
BARBER	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	104.50
LINEN	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	65.34
TAILOR	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	220.00
ALLIED ARTS				70.00								70.00
ATHLETIC ASC			100.00									100.00
KAFA RADIO				3.00								3.00
CABLE TV												
MEDIA PUBS										67.00		67.00
UNIFORM STORE										490.00		490.00
COMPUTER MAINT	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	66.00
CADET HANDBOOK		6.00										6.00
DIPLOMA w/coin									78.75			78.75
OPTIONAL												
UNIFORM REP	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00		30.00	300.00
CFC/AFA	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	33.00
TOTAL DED	200.91	206.91	300.91	273.91	200.91	200.91	238.61	238.61	317.36	765.61	238.61	3,183.26
NET PAY	728.49	722.49	855.29	655.49	728.49	793.29	885.19	690.79	612.04	260.99	690.79	7,623.34

HANDBOOK is required book purchase
Average Net Pay \$693 per month

CLASS 2011
Approved Budget
for Academic Year 2010/2013

ENTITLEMENTS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
BASE PAY	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	11,152.80
BAS			226.80			64.80	194.40			97.20			583.20
TOTAL ENT	929.40	929.40	1,156.20	929.40	929.40	994.20	1,123.80	929.40	929.40	1,026.60	929.40	929.40	11,736.00
DEDUCTIONS													
FICA	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	853.20
FITW	2.72	2.72	2.72	2.72	2.72	2.72	40.42	40.42	40.42	40.42	40.42	40.42	258.84
SITW - CO	25.65	25.65	25.65	25.65	25.65	25.65	25.65	25.65	25.65	25.65	25.65	25.65	307.80
SGLI (LIFE INS)	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
BARBER	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	114.00
LINEN	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	71.28
TAILOR	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	0.01	220.01
ALLIED ARTS				70.00									70.00
ATHLETIC ASC			100.00										100.00
KAFA RADIO				3.00									3.00
CABLE TV			0.00										0.00
MEDIA PUBS									60.00				60.00
UNIFORM STORE				260.00									260.00
COMPUTER MAINT	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
CADET HANDBOOK		6.00											6.00
OPTIONAL													0.00
UNIFORM REP	30.00	30.00	30.00		30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	330.00
CFC/AFA	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
TOTAL DED	200.91	206.91	300.91	503.91	200.91	200.91	238.61	238.61	238.61	298.61	238.61	218.62	3,086.13
NET PAY	728.49	722.49	855.29	425.49	728.49	793.29	885.19	690.79	690.79	727.99	690.79	710.78	8,649.87

CADET HANDBOOK required book purchase
Average Net Pay \$720 per month

CLASS 2012
Approved Budget
for Academic Year 2010/2013

ENTITLEMENTS	CF	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
BASE PAY		929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	11,152.80
BAS \$10.80				226.80			64.80	194.40			97.20			583.20
TOTAL ENT		929.40	929.40	1,156.20	929.40	929.40	994.20	1,123.80	929.40	929.40	1,026.60	929.40	929.40	11,736.00
DEDUCTIONS														
FICA		71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	853.20
FITW		2.72	2.72	2.72	2.72	2.72	2.72	40.42	40.42	40.42	40.42	40.42	40.42	258.84
SITW - CO		25.65	25.65	25.65	25.65	25.65	25.65	25.65	25.65	25.65	25.65	25.65	25.65	307.80
SGLI (LIFE INS)		27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
BARBER		9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	114.00
LINEN		5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	71.28
TAILOR		20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	0.01	220.01
ALLIED ARTS					70.00									70.00
ATHLETIC ASC				100.00										100.00
KAFA RADIO					3.00									3.00
CABLE TV				0.00										0.00
MEDIA PUBS										60.00				60.00
UNIFORM STORE														0.00
COMPUTER MAINT		6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
CADET HANDBOOK			6.00											6.00
LOAN REPAY		325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	0.00	0.00	0.00	2,925.00
OPTIONAL														
UNIFORM REP		30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
CFC/AFA		3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
TOTAL DED		525.91	531.91	625.91	598.91	525.91	525.91	563.61	563.61	563.61	298.61	238.61	218.62	5,781.13
NET PAY		403.49	397.49	530.29	330.49	403.49	468.29	560.19	365.79	365.79	727.99	690.79	710.78	5,954.87
ADVANCE PAY BAL	2,925.00	2,600.00	2,275.00	1,950.00	1,625.00	1,300.00	975.00	650.00	325.00	0.00	0.00	0.00	0.00	

HAND BOOK required book purchase
Average Net Pay \$496 per month

CLASS 2013
Approved Budget
for Academic Year 2010/2013

ENTITLEMENTS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
BASE PAY	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	11,153
ADVANCE PAY LOAN	2,000.00	3,500.00											5,500.00
BAS \$10.80						64.80	194.40			97.20			356.40
TOTAL ENT	2,929.40	4,429.40	929.40	929.40	929.40	994.20	1,123.80	929.40	929.40	1,026.60	929.40	929.40	17,009.20
DEDUCTIONS													
FICA 57.62soc secu/13.48medi	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	853.20
FITW	2.72	2.72	2.72	2.72	2.72	2.72	40.42	40.42	40.42	40.42	40.42	40.42	258.84
SITW - CO	25.65	25.65	25.65	25.65	25.65	25.65	25.65	25.65	25.65	25.65	25.65	25.65	307.80
SGLI (LIFE INS)	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
BARBER	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	114.00
DRY CLEANING	27.39	27.39	27.39	27.39	27.39	27.39	27.39	27.39	27.39	27.39	27.39	27.39	328.68
LAUNDRY	52.52	52.52	52.52	52.52	52.52	52.52	52.52	52.52	52.52	52.52	52.52	52.52	630.24
LINEN	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	71.28
TAILOR	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	0.01	330.01
ALLIED ARTS				70.00									70.00
ATHLETIC ASC			100.00										100.00
KAFA RADIO				2.00									2.00
CABLE TV			0.00										0.00
MEDIA PUBS		25.00								60.00			85.00
UNIFORM STORE	2,400.00	710.00	0.00	0.00	240.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00	3,780.00
COMPUTER/COMPUTER MAINT	0.00	2,106.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	2,166.00
INITIAL ISSUE TEXT BOOKS		800.00											800.00
CADET HANDBOOK		6.00											6.00
SOFTWARE LICENSE		146.00											146.00
OPTIONAL													
UNIFORM STORE	0.00	0.00	30.00	30.00	0.00	30.00	0.00	30.00	30.00	30.00	30.00	30.00	240.00
CFC/AFA							3.00	3.00	3.00	3.00	3.00	3.00	18.00
LOAN REPAY (each @21 month re		95.24	261.91	261.91	261.91	261.91	261.91	261.91	261.91	261.91	261.91	261.91	2,714.34
Total monthly deductions	2,651.82	4,140.06	649.73	621.73	759.73	549.73	990.43	590.43	590.43	650.43	590.43	560.44	
NET PAY	277.58	289.34	279.67	307.67	169.67	444.47	133.37	338.97	338.97	376.17	338.97	368.96	3,663.81
ADVANCE PAY BAL	2,000.00	5,404.76	5,142.85	4,880.94	4,619.03	4,357.12	4,095.21	3,833.30	3,571.39	3,309.48	3,047.57	2,785.66	

CADET HANDBOOK required book purchase
Average Net Pay \$305 per month